



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: October 30, 2007

TO: Mayor and Councilmembers

FROM: Engineering Division, Public Works Department

SUBJECT: Notice of Completion For Sidewalk Infill Project

RECOMMENDATION: That Council:

- A. Accept the work completed by Cinary Construction Company, Incorporated (Cinary), Contract No. 22,321, for the Sidewalk Infill Project, Bid No. 3413, located at various sites throughout the City, in the final contract amount of \$379,326.70, including approved changes, and approve filing of a Notice of Completion;
- B. Accept Regional Surface Transportation Program Grant (Grant) funding in the amount of \$402,000; and
- C. Increase the estimated Fiscal Year 2008 Streets Capital Program Fund revenues by \$402,000, and appropriate this amount to the Fiscal Year 2008 Streets Capital Program.

DISCUSSION:

SCOPE OF WORK

The completed project, funded by Measure D and Grant funds, consisted of sidewalk, access ramps, curb and gutter, driveway, and landscaping improvements at various locations throughout the City (See Attachment). This project, as part of the City's Sidewalk Infill Program, provided missing sidewalk links to allow pedestrians a complete route of travel throughout their neighborhoods.

BACKGROUND

On February 27, 2007, Council awarded the project construction contract to Cinary in the amount of \$359,098. Council also authorized the Public Works Director to approve expenditures up to \$50,000 to cover any cost increases that may result from contract change orders for extra work, and differences between estimated bid quantities and actual quantities measured for payment.

REVIEWED BY: _____ Finance _____ Attorney

Agenda Item No. _____

SUMMARY

Cinary has completed all work in accordance with the contract plans and specifications. Final inspection of the work for acceptance by the City took place on September 21, 2007.

The final contract amount of \$379,326.70 is \$20,228.70 over the original contract amount of \$359,098. This difference is due to the issuance of contract change orders for differences between bid quantities and quantities measured for payment amounting to a cost of \$20,228.70.

The Grant is a state funding source that was approved in the Federal Transportation Improvement Program to be used to fund this sidewalk infill project on a reimbursable basis. Now that the sidewalk infill project has been completed, the City is eligible to be reimbursed for actual expenses up to the \$402,000 grant amount. Approval of Recommendation C will allow the Public Works Department to submit for reimbursement.

CHANGE ORDERS

The work covered by change orders consisted of additional access ramps and curb and gutter work on the Eastside; specifically, at the intersections of Canon Perdido and Olive Streets, and Canon Perdido and Vine Streets.

The following charts summarize the construction contract authorizations:

CONSTRUCTION CONTRACT FUNDING SUMMARY

	Base Contract	Change Funds	Total
Initial Authorization	\$359,098.00	\$50,000.00	\$409,098.00
Final Actual Expenditure	\$359,098.00	\$20,228.70	\$379,326.70

TOTAL PROJECT COST SUMMARY

Design (by Contract & City Staff)	26,398.63
Construction Contract	359,098.00
Construction Change Order Costs	20,228.70
Construction Management/Inspection (by Contract & City Staff)	52,026.86
TOTAL	\$457,752.19

Staff recommends that Council accept the work and approve filing of a Notice of Completion.

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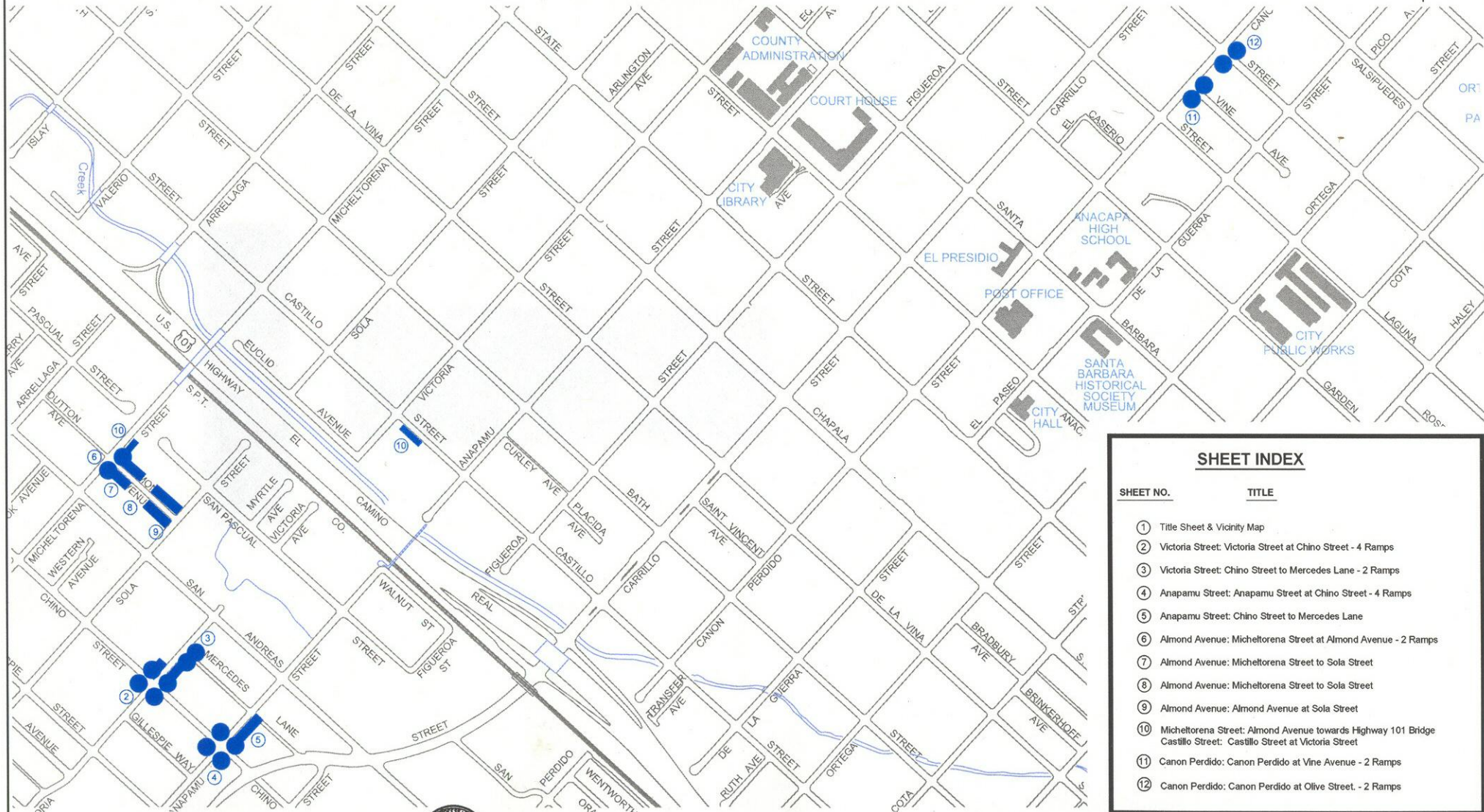
ATTACHMENT(S): Construction Locations and Vicinity Map

PREPARED BY: John Schoof, Principal Civil Engineer/YW/cc

SUBMITTED BY: Paul Casey, Acting Public Works Director

APPROVED BY: City Administrator's Office


BID NO. 3413



TITLE

- ① Title Sheet & Vicinity Map
- ② Victoria Street: Victoria Street at Chino Street - 4 Ramps
- ③ Victoria Street: Chino Street to Mercedes Lane - 2 Ramps
- ④ Anapamu Street: Anapamu Street at Chino Street - 4 Ramps
- ⑤ Anapamu Street: Chino Street to Mercedes Lane
- ⑥ Almond Avenue: Micheltorena Street at Almond Avenue - 2 Ramps
- ⑦ Almond Avenue: Micheltorena Street to Sola Street
- ⑧ Almond Avenue: Micheltorena Street to Sola Street
- ⑨ Almond Avenue: Almond Avenue at Sola Street
- ⑩ Micheltorena Street: Almond Avenue towards Highway 101 Bridge
Castillo Street: Castillo Street at Victoria Street
- ⑪ Canon Perdido: Canon Perdido at Vine Avenue - 2 Ramps
- ⑫ Canon Perdido: Canon Perdido at Olive Street. - 2 Ramps

NO.	DESCRIPTION	DATE	APPROVED
			DESIGN T/MC
			DRAWING T/MC
			CHECKED DAS
			TRAIN. PL. "
			TRAIN. ENG. "
			ATLAS
REVISIONS			



PROJECT ENGINEER _____ DATE _____

SIDEWALK INFILL PROJECT, BID NO. 3413

CONSTRUCTION LOCATIONS & VICINITY MAP



CITY OF SANTA BARBARA
PUBLIC WORKS DEPARTMENT-ENGINEERING DIVISION

APPROVED : _____ DATE _____, 20____
CITY ENGINEER

SCALE:		PROJ. NO. <u>7759</u>
VERT. <u>NA</u>		
HOR. <u>NA</u>		SHT. <u>1</u> OF <u>10</u> SHOTS
ARCH. NO. <u>5337</u>		DRG. NO. <u>C-1-4090</u>